

McKinley PTO Meeting Notes - 11/15/21

Officers Present:

Colette Edson, Chair
Jennifer Anania, Treasurer
Tiffany Tibbs, Fundraising Chair
Eleanor White, Secretary
Jocelyn Hawthorne, Parliamentarian
Sarah Vora, 7th grade representative

McKinley Administrators: Dr. Holloway, Interim Principal; Mr. Lischwe, Assistant Principal

Others: About 15 other parents

Notes: Eleanor

1. Call to order - Jocelyn Hawthorne, Parliamentarian - 6:34 p.m.
2. School updates - Dr. Holloway & Mr. Lischwe
 - a. Looking forward to Thanksgiving Break - everybody is tired, but working to build school culture calendar
 - b. Building social media pages for school - photo galleries of kids in action
 - c. Congrats to girl's volleyball team for winning district championship, congrats to boys' soccer team for coming close as well
 - d. Progress reports are out this week
 - e. Lockers are being distributed - 300 kids requesting lockers
 - f. Spirit wear on sale now - Mr. Lischwe and Dr. Metzger and media specialist created [online ordering process](#).
 - g. Winter sports tryouts coming this week
 - h. Thanks for help w/ candy for 11/1 Halloween event!
 - i. School pics retake on 12/7
 - j. Working on relaunching Springboard after school program - to start mid-January
 - k. Mr. L. presented to CJA elementary PTO about middle school
 - l. Check Dr. Holloway's email for link to [survey about school programs](#)
 - m. If your child is quarantining, you should hear from teachers w/in 24 hours to communicate w/ you about assignments and expectations - let Dr. Holloway know if you don't hear from them because they are using different platforms (Teams, email, etc.)
 - n. ESSER funds are coming from federal government - rumor has it that McKinley will be receiving about \$500,000 to address certain covid-related needs. Will be transparent about how to spend, and involve staff and students.
 - o. Dr. Holloway doing one-on-one check ins w/ all teachers
 - p. Questions:
 - i. Please notify parents about tryouts and practices for afterschool sports/activities

- ii. How are kids doing academically, overall? - Academics so far - doing much better than last year - very few names on the Ds and Fs list.
 - iii. Kids who are absent need consistent place to find assignments
- 3. Fundraiser update - Tiffany Tibbs
 - a. Total raised \$21,327.44
 - b. Links are still open, but overall campaign has ended
- 4. Financial update - Jennifer Anania
 - a. Didn't quite make our budget goal (\$23,200), but recommend staying with current budget and just dip into the reserve (\$30,000). Alternately, could rework the budget to reflect decreased amount.
 - i. Vote to accept current budget - passes unanimously
 - b. So far have spent \$300 on enrichment (Halloween candy) and some \$ for teacher appreciation gifts
 - c. Total account is at \$50,000 + \$10,000 restricted funds for 7th grade class
 - d. Will probably have separate 7th grade meeting to discuss how to spend those funds - were originally raised for them to do camping trip in 5th grade
- 5. Family Support
 - a. How can we support families with needs during holidays?
 - b. Coat drive?
 - c. How could NJHS get involved?
 - d. Could it benefit kids at other schools?
 - e. PTO isn't allowed in the school at this point, so would have to work w/ kids or staff
 - f. Colette to contact Dr. Holloway and reach out to kids/advisors for NJHS.
- 6. Spirit Wear - see link above! Great to have school take the lead on this.
- 7. Grade level activities
 - a. Should we ask school to create the activities and we just fund them?
 - i. Would take some of the pressure off grade level reps and PTO
 - b. 7th grade is doing an Outschool event
 - c. Colette will discuss w/ Dr. Holloway
 - d. How can we remove barriers to participation for all families?
- 8. Yearbook update
 - a. Keep getting those pictures in!
 - b. Kids can submit pics too!
- 9. Teacher Appreciation - share what you're thankful for about our teachers!
- 10. Next meeting - at Urban Chestnut on 12/13 at 6:30. Will have Zoom option.
- 11. Other thoughts?
- 12. Adjournment at 7:27 p.m. - Jocelyn

| McKinley PTO 2021-22 | Starting Balance (7/1/2021) | | \$ 30,729.39 |
|---|------------------------------------|---------------------------------|---------------------|
| INCOME | Fundraising Goal (100%) | Funds Raised Over Budget | YTD Totals |
| Fund Drive (direct to PTO) | | | \$ 0,853.00 |
| Fund Drive (through SLPS Found.) | | | \$ 11,199.44 |
| Yearbook ads | | | \$ - |
| Coca-Cola Gives (BOA) | | | \$ - |
| Box Tops/eScrips | | | \$ - |
| Interest Earned | | | \$ 0.26 |
| Total Income | \$ 23,200.00 | \$ (2,147.30) | \$ 21,052.70 |
| <i>Raised \$21,328 - reduce budget or keep as is?</i> | | | |
| EXPENSES | Budget | Remaining | YTD Totals |
| Class of 2020 (8th grade) | \$ 4,000.00 | \$ 4,000.00 | \$ - |
| Class of 2021 (7th grade) | \$ 2,500.00 | \$ 2,500.00 | \$ - |
| Class of 2022 (6th grade) | \$ 2,500.00 | \$ 2,500.00 | \$ - |
| Enrichment - All Grades | \$ 2,000.00 | \$ 1,700.00 | \$ 300.00 |
| Student Recognition | \$ 1,500.00 | \$ 1,500.00 | \$ - |
| Teacher appreciation | \$ 1,800.00 | \$ 1,459.57 | \$ 340.43 |
| Diversity & Inclusion | \$ 400.00 | \$ 400.00 | \$ - |
| Beautification | \$ 500.00 | \$ 500.00 | \$ - |
| Yearbooks | \$ 4,000.00 | \$ 4,000.00 | \$ - |
| Teacher/Classroom grants | \$ 3,000.00 | \$ 3,000.00 | \$ - |
| PTO expenses | \$ 1,000.00 | \$ 982.50 | \$ 17.50 |
| Total Expenses | \$ 23,200.00 | \$ 22,542.07 | \$ 657.93 |
| Approved Using Prior Years' Funds | Approved | Remaining | Spent |
| Carryover/Summer 2021-22 Expense | \$ 5,000.00 | \$ 5,000.00 | \$ - |
| SLPS Foundation - Reverse PY Donation (wrong fund) | | | \$ (800.00) |
| NET CHANGE (July 2021-June 2022): | | | \$ 19,594.77 |
| Ending Balance as of: 11/15/2021 | | | \$ 50,324.16 |

| Balance Summary | 11/15/2021 | |
|---|--------------------|-------------------|
| <i>SLPS Foundation Holding Account:</i> | | |
| - 860 McKinley Balance | \$ 27,727.74 | last update 10/31 |
| - SLPS Pending Deposits | \$ 4,325.00 | |
| <i>US Bank:</i> | | |
| - Checking Account Balance | \$ 27,771.42 | |
| - Outstanding Items | \$ 500.00 | |
| - CJA Wyman Funds (restricted use) | \$ (10,000.00) | |
| Total Balance Available | \$50,324.16 | |